

## SURREY COUNTY COUNCIL - SPECIFIC FUNDING IN RUNNYMEDE 2009/10

Appendix A

Recipient Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Addlestone Pre-School	Pre-School Playgroup	Grant	£3,737.41	Children's
Age Concern	OP Contracts Runnymede	Contract	41,581.60	Adult Services
Alzheimers Project	OP Management Team	Contract	15,760.00	Adult Services
Alzheimers Project	OP Management Team	Contract	5,518.00	Adult Services
Alzhiemers	OP Contracts Runnymede	Contract	30,078.00	Adult Services
Association of Sport Martial Arts	Sport and physical activity	Grant	150.00	Children's
Buckles & Bows Pre-School Nursery	Pre-School Playgroup	Grant	£3,984.12	Children's
Buckles & Bows Pre-School Nursery	Pre-School Playgroup	Grant	£1,347.50	Children's
Carer White Lodge Back Care	OP Carers Runnymede	Grant	21,512.06	Adult Services
Carers Support Runnymede	OP Contracts Runnymede	Contract	1,925.00	Adult Services
Carers Support Runnymede	OP Carers Runnymede	Grant	32,803.44	Adult Services
Chertsey Partnership - Counselling Project	Children's Fund	Contract	14,596.20	Children's
CORE Youth		Grant	5,780.30	Children's
Englefield Green Village Pre-School	Pre-School Playgroup	Grant	£3,428.55	Children's
Englefield Green Village Pre-School	Pre-School Playgroup	Grant	£1,993.06	Children's
Home Start Runnymede	Non CWD Contracts	Contract	39,571.00	Children's
Manorcroft Nursery School	Pre-School Playgroup	Grant	£3,775.41	Children's
Minus Five Pre-School	Pre-School Playgroup	Grant	£100,000.00	Children's
Minus Five Pre-School	Pre-School Playgroup	Grant	£3,894.18	Children's
Old Georgians Hockey Club	Sport and physical activity	Grant	701.25	Children's
Old Georgians Hockey Club	Sport and physical activity	Grant	693.75	Children's
Old Georgians Hockey Club		Grant	525.00	Children's
Philip Southcote School		Grant	4,560.00	Children's
Philip Southcote School		Grant	500.00	Children's
Runnymede Association of Voluntary Service	Engagement & frontline groups supported	Grant	37,174.76	CE Office
Runnymede Borough Council		Grant	4,034.17	Children's
Runnymede Borough Council		Grant	3,204.50	Children's
Runnymede Borough Council		Grant	3,005.00	Children's
Runnymede Borough Council		Grant	2,697.70	Children's
Runnymede Borough Council		Grant	2,000.00	Children's
Runnymede Borough Council		Grant	1,120.40	Children's
Runnymede Borough Council		Grant	1,077.60	Children's
Runnymede Borough Council		Grant	1,048.06	Children's
Runnymede Borough Council		Grant	522.00	Children's
Runnymede Borough Council		Grant	302.60	Children's
Runnymede Care Assistant Scheme	OP Contracts Runnymede	Grant	12,712.00	Adult Services
Runnymede Care Asst Scheme	OP Carers Runnymede	Grant	59,780.00	Adult Services
Runnymede Mental Health Association	Social, therapeutic and educational/training in partnership with service users.	Grants	49,249.00	Adult Services
Salesian School		Grant	6,779.00	Children's
Salesian School		Grant	4,393.00	Children's
Talk	OP BOROUGH & VOL SECTOR CONTRACTS	Grant	1,140.00	Adult Services
The Lifetrain Trust re NEET prevention	Connexions	Contract	52,634.00	Children's
Thorpe Nursery Pre-School	Pre-School Playgroup	Grant	£1,000.00	Children's
Thorpe Nursery Pre-School	Pre-School Playgroup	Grant	£1,000.00	Children's
Thorpe Nursery Pre-School	Pre-School Playgroup	Grant	£15,513.50	Children's
Thorpe Nursery Pre-School	Pre-School Playgroup	Grant	£3,773.37	Children's

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Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Weybourne Gym Club	Training, coaching and replacement equipment for gymnastic classes for young people.	Grant	385.00	Children's
White Lodge	NW2 Carers - PD	Grant	45,713.12	Adult Services
		<b>Contracts</b>	<b>201,663.80</b>	
		<b>Grants</b>	<b>447,010.81</b>	
		<b>TOTAL</b>	<b>648,674.61</b>	

**RUNNYMEDE'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS 2009/10**

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Boys' Brigade North Surrey Group Camp	Hire of garage to store equipment for Boys Brigade groups in Spelthorne & Runnymede.	Grant	150.00	Children's
East Surrey Rural Transport Partnership	Midas transport training, passenger awareness training, shuttle bus services etc	Grant	8,750.00	Envir & Infrastr
East to West	Egham Hythe	Grant	2,572.50	Children's
East to West		Grant	2,500.00	Children's
East to West		Grant	454.50	Children's
East to West Trust	Core costs towards the Police Community Youth Pastor.	Grant	4,500.00	Children's
Eikon	Connexions	Contract	20,833.50	Children's
Girlguiding Surrey West - 1	Baden-Powell Adventures for older guides	Grant	300.00	Children's
Girlguiding Surrey West - 2	Hire of premises for meeting and training courses.	Grant	428.57	Children's
Girlguiding Surrey West - 4	Leader training to support Gold Duke of Edinburgh candidates.	Grant	285.71	Children's
Girlguiding Surrey West - 7	Costs of county administration for activities for disabled and special needs Young People.	Grant	214.29	Children's
Girls' Brigade - Surrey Downs District	Training and activities for young people.	Grant	307.67	Children's
Just Advocacy	Advocacy Scheme	Grant	6,685.73	Adult Services
One to One Grant		Grant	4,589.25	Adult Services
Sadas	Counselling services to people experiencing drug/alcohol problems	Grants	8,100.75	Adult Services
Sadas	Outreach to Surrey adults who have a combination of complex problems	Grants	4,241.75	Adult Services
Sadas	To reduce the harm that alcohol and illicit drug use causes to individuals, their family and the community.	Grants	15,595.25	Adult Services

**RUNNYMEDE'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS 2009/10**

<b>Organisation</b>	<b>Description of grant/contract</b>	<b>Grant/ contract</b>	<b>Amount 09/10 (£)</b>	<b>Directorate</b>
SCOPE	Aiming High Grant	Contract	25,424.00	Children's
Family Support Service				
Surrey Arts Partnership	Programme of community arts activities	Grant	3,433.33	Customers
Surrey Wildlife Trust	Countryside Estate	Contract	129,170.68	Envir & Infrastr
Walton & Weybridge Advocacy Group	Support for people who use/have used mental health services and carers	Grants	32,339.00	Adult Services
White Lodge - CAS	CWD Contracts	Contract	3,597.26	Children's
White Lodge - Dom Care	CWD Care West (LAC)	Contract	4,487.00	Children's
White Lodge - Dom Care	CWD Care West (non LAC)	Contract	38,460.00	Children's
White Lodge - Nursery	CWD Contracts	Contract	30,327.96	Children's
White Lodge: Holiday Scheme	CWD Playschemes	Contract	29,314.01	Children's
		<b>Contracts</b>	<b>281,614.41</b>	
		<b>Grants</b>	<b>95,448.30</b>	
		<b>TOTAL</b>	<b>377,062.71</b>	

**Key to directorates**

Children's - Children, Schools and Families  
 Envir & Infrastr - Environment & Infrastructure  
 Customers - Customers and Communities  
 CE Office - Chief Executive's Office